

STEWARDSHIP

Envelope Totals:	\$409,632
Loose Collections:	\$209,345
Total Collections:	\$618,977
Total Registered Households:	1100
Total Families Attending Mass (estimated)	2100

Average Contribution per Registered Household: \$562.71/yr or \$10.82/wk

Average Contribution per Family (estimated): \$294.75/yr or \$ 5.67/wk

Capital Improvement Fund

We have \$21,388 in our Capital Improvement Fund, which is used to make repairs to the parish facilities as they are needed. As you might guess, this is not enough to do all that is needed around Holy Family. We are keeping it in reserve in case of an emergency or if needed for an important project.

Randy Terlicker Memorial Endowment Fund

We continue to promote and collect funds for the Randy Terlicker Memorial Endowment. This endowment is a perpetual fund to help students at Holy Family parish who otherwise could not afford to attend school at Holy Family. Our goal is to collect \$1,000,000 for the endowment. The interest from the endowment would be used to support the students while the main body of the endowment is left untouched. We currently have \$210,266 in the endowment, so, we still have a way to go to reach our goal. If you would like to make a contribution to the endowment and help generations of future students receive a Catholic Education, please contact the parish office.

STEWARDSHIP: ANSWERING THE CALL OF CRHIST

Last year Holy Family administered almost \$122,000 in "Custodial Funds"[†] for needs outside of our parish. These donations represent our fulfillment of the Gospel call to reach out to the poor and needy*.

Annual Catholic Appeal	\$68,416	Madre Teresa	\$11,874
Asia / Pacific Relief	\$2,228	Peter's Pence	\$3,848
Birthingright	\$710	Priests for Life	\$1,959
Black & Indian Mission	\$347	Project Rachel	\$500
Build Hope	\$2,992	Rice Bowl	\$2,382
Catholic Community Services	\$370	St. Vincent de Paul	\$18,766
Catholic Relief Services	\$3,924	World Mission Sunday	\$3,559

[†]These funds are NOT part of the general parish budget

*Rounded to the nearest dollar.



HOLY FAMILY ANNUAL REPORT TO THE PARISH

FISCAL YEAR JULY 2010 THROUGH JUNE 2011

Dear Holy Family Parishioners,

Since its founding in 1921, Holy Family Parish has extended Christ's saving love through the sacraments, religious education and service. Your Stewardship of Time, Talent and Treasure makes this mission possible. Together with the staff of our school and parish, I want to be a good steward of your trust. For that reason, I am providing you with this Annual Report, and I also wish to thank you for your support.

In this Annual Report, you will find a summary of parish revenue and disbursements for the fiscal year 2010-2011. As you can see, Holy Family Parish depends on the donations you entrust to us - especially in the First Collection. Without your support, we could not exist. With your support, we can fulfill our mission of service to God - and to our brothers and sisters.

This report contains not only a financial summary, but also some highlights that indicate your Stewardship of Time and Talent. I'm sure that many other activities and events could have been mentioned, but the list of highlights gives some indication of what you as a parish have accomplished this past year.

This past year has been another year of economic crisis, uncertainty and instability and there seems to be no end in sight. I am very much aware of all the financial suffering and unemployment that exists, especially in our faith community. I also am reminded of one classic painting that shows the disciples, highly distraught and in panic because they are on the rough waters and the boat that they are in is pitching and taking on water. They all know that they are in trouble and panic sets in. And then, Jesus, their Lord and Savior comes walking on the water and calms the water and the sea. Jesus says to Peter, "Why did you doubt". It is a good scene for me because it does show our little boat of Holy Family in rough seas and we are in danger of sinking! But I also see and feel Jesus' presence to all of us: that even though in our earthly world, the storms of the world seem to be conquering, we walk in faith knowing that Jesus extends his divine hands to ask us to step out in faith and he will bless us and reward us for our generosity.

Last year and this year seem to be years of maintenance. Our Parish is 89 years old and so some "things" are falling apart and some "things" are being put together. Our Parish came together when cultures—Irish, German, English—decided to form a spiritual family and work together to begin a school and parish. This is happening even today when Irish, German, English and Latin American cultures are coming together to form one Spiritual Family and work together as one Roman Catholic Faith Community. Let's not forget that spirit of adventure and "can do" that formed this community and let us continue to walk in faith!

Let us pray and play and work together as a Holy Family.

May God bless you.

Fr. Horacio V. Yanez

Pastor

Highlights of the Year

Sacraments

- Baptisms: 404
- Professions of Faith: 1
- First Confessions/Communions: 332
- Funerals: 20
- Individual Confessions: 12,000 (estimate)
- Anointing of the Sick: 80
- Marriages: 55

Liturgy, Special Celebrations, and Events

- Eucharistic Adoration in chapel (not exposed)
- Eucharistic Exposition each Wednesday
- All night adoration bimonthly (Spanish)
- Pro-Life Vigil weekly
- Knights of Columbus Halloween Party
- Second Annual Parish/School Street Fair
- Knights Valentine's Dinner and Dance
- St. Martha's Parish Breakfast
- Knights of Columbus Spaghetti dinner & Crab feed
- Daily Mass (Eng)& in Spanish During Lent
- Simbang Gabi Novena
- Stations of the Cross & Soup Suppers
- Divine Mercy Novena during Easter week
- Spanish Charismatic Retreats
- Archbishop Sartain ordained Dc. Jose Alvarez
- San Lorenzo Ruiz Novena
- Second Annual Street Fair
- 1st Annual Our Lady of Guadalupe celebration
- Theology of the Body Retreat
- 1st Friday evening mass (Spanish)

Programs and Youth

- Altar Servers: 15 English; 20 Spanish
- HS Youth Group: 16 members English; 35 Spanish
- Eng children's RE: 27, Sp: 170; RCIA/C: 16
- Adult choir: 12 members, Eng Youth Choir: 15
- Bible Study (Spanish): 100
- Spanish Adult Choir: 15
- Adult Spanish Choir : 15
- Quinceaneras: 69 (and preparation classes)
- Spanish Couples Retreats
- Catholic Scripture Study (English): 45
- Apologetics Meeting once a month
- Legion of Mary English, Spanish, & Youth (Sp)

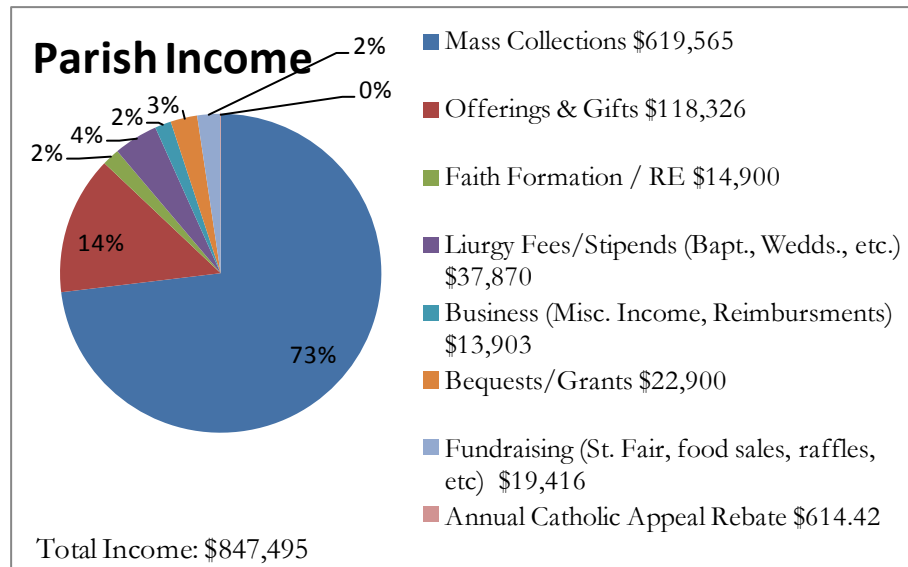
School

- Students graduating to high school: 23
- Students accepted to Catholic high schools: 19
- Seventh Graders passing the Math/Writing portions of the state (WASL) testing: 100%
- Christmas performance in the Church
- Christmas play in the School
- Spring performance
- Two school plays in featuring Middle School students and Fifth Graders
- Music program for all students
- Annual Auction
- 8th and 7th Graders attended National Right to Life Rally in Olympia
- Monthly bingos
- Mexican and Filipino dinners
- Art program for students in Grades 4 through 8

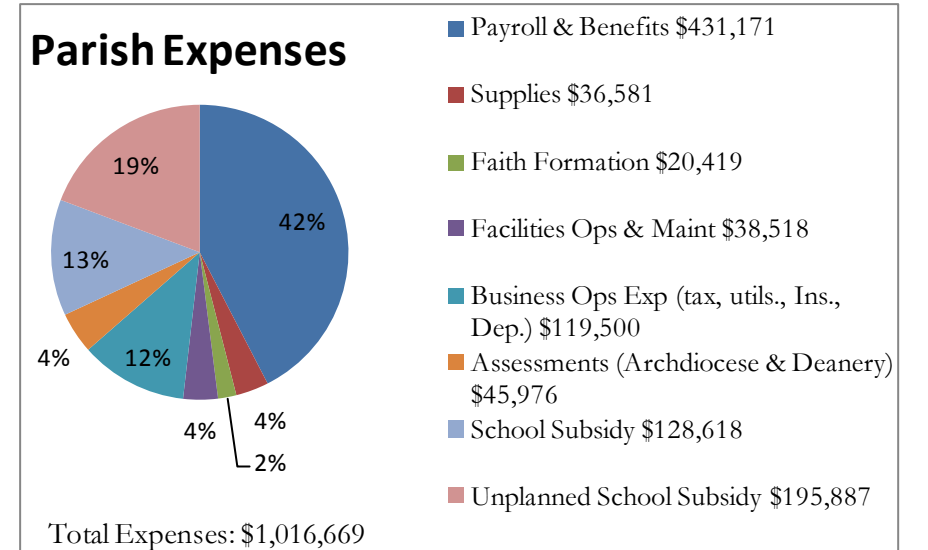
Projects

The drain pipe from the church to the sewer collapsed: a professional plumbing company dug up & repaired the pipe at a cost of ~\$15,000

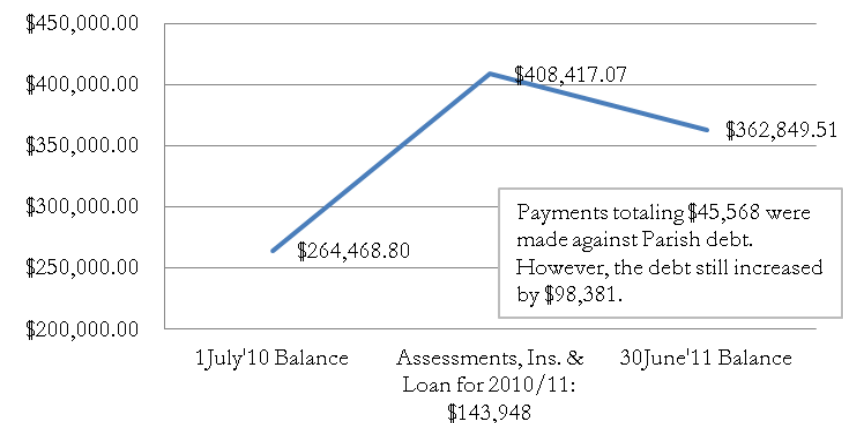
PARISH REVENUES AND EXPENSES



Parish Expenses



Parish Debt to Seattle Archdiocese



Where is this Debt From?

When the parish is unable to meet all its obligations in a given year, we must choose what to not pay. In the past this has meant not paying the assessment/insurance we owe to the archdiocese; hence, our debt is owed to the Seattle archdiocese.

However, this will have to be paid eventually as it is our part of the funding, along with the Annual Catholic Appeal, that keeps the Archdiocese of Seattle running!